



OFFICE OF THE NKWANTA NORTH DISTRICT ASSEMBLY



Republic of Ghana

Our Ref: *NNDA: 01/20/04*

Your Ref:

Kpassa – Oti Region
Tel: 07127315

Date: 21/07/2025

SUBMISSION OF REVISED 2025 ANNUAL ACTION PLAN (2025 AAP)

We submit herewith, the Revised 2025 Annual Action Plan in respect of the Nkwanta North District Assembly for your attention and necessary action, please.

Thank you.


SEVLO AGYEI

(DIST. COORD. DIRECTOR)
For: DIST. CHIEF EXECUTIVE

THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
13 SWITCHBACK ROAD
P.O BOX CT633
CANTOMENT-ACCRA

THROUGH:
THE HON. REGIONAL MINISTER
OTI REGIONAL CO-ORDINATING COUNCIL
DAMBAI

ATTENTION:
REGIONAL PLANNING OFFICER
OTI REGIONAL CO-ORDINATING COUNCIL
DAMBAI

S/N	Programme (PBB)	Sub- Programme	Broad Activities	Location	Timeframe				Cost			Programme		Implementation Department	
					2025							Status			
					1	2	3	4	GOG	IGF	Other	Ne w	Ongoin g	Lead	Coll
1	Economic development	Trade, industry and tourism services	Farmers Day Celebrations	District wide				X	80, 000			X		Agric Dept	D/A
2	Economic development	Trade, industry and tourism services	Maintenance of Ten (10) Hectare Cashew plantation at Koni Community	Korni	X	X	X	X			230,000	X		Agric Dept	DA
3	Economic development	Trade, industry and tourism services	Maintenance of Ubunja of Ten (10) Hectre Cashew Plantation at Obunja Community	Obunja	X	X	X	X			230,000	X		Agric Dept	DA
4	Economic development	Trade, industry and tourism services	Rehabilitation of Small earth Dam at Kabre kura	Kabre Kura	X	X	X	X			900,000	X		Agric Dept	DA
5	Economic development	Trade, industry and tourism services	Rehabilitation of Small earth Dam at Jato Kparekpare	Jato Kparekpare	X	X	X	X			900,000	X		Agric Dept	DA

6	Economic development	Trade, industry and tourism services	Promotion of Local Economic Development (LED) Activities by providing funds to 75 CIGs in the District	Kpassa	X	X	X	X	30,000			X		BAC	DA
7	Economic development	Trade, industry and tourism services	Organize 2No. Business forum	Kpassa	X	X	X	X	10,000			X		BAC	DA
8	Economic development	Trade, industry and tourism services	Formation, training and provision of Village Savings and Loans Associations boxes for women		X	X	X	X			200,000	X		BAC	AC TIO NAI D
9	Economic development	Trade, industry and tourism services	Identification, development and operationalization of potential tourism site in the District to boost revenue	Kparinkparin, Kumapaye, Gyimang, Gbemedeo Chaala, and Kabonwule	X	X	X	X	10,000			X		DPCU	DW D
10	Economic development	Trade, industry and tourism services	Liaise with networks operators to increase the broadband, bandwidth and speed of connections in the District	District Wide	X	X	X	X	20,000			X		DPCU	DW D
11	Economic development	Trade, industry and tourism services	Eight (8) AEAs conduct home and farm visits by December, 2025.	District Wide	X	X	X	X	6,400			X		Agric Dep't	MO FA

12	Economic development	Trade, industry and tourism services	Three (3) DAOs supervise 8 AEAs activities in their operational areas by December, 2025.	District Wide	X	X	X	X	3,600			X		Agric Dep't	MO FA
13	Economic development	Trade, industry and tourism services	Four (4) AEAs undertake SRID activities (Listing, Field measurement, Yield plot establishment and Yield studies) to generate annual district production estimates by December, 2025.	District Wide		X	X	X			2,200	X		Agric Dep't	D/A
14	Economic development	Trade, industry and tourism services	DDA and MISO supervise SRID activities by December, 2025.	District Wide	X	X	X	X			1,200	X		Agric Dep't	D/A
15	Economic development	Trade, industry and tourism services	Two AEAs collect weekly market price data from the district market by December, 2025.	District Wide		X	X	X			1,200	X		Agric Dep't	MO FA
16	Economic development	Trade, industry and tourism services	Maintenance of One (1) official vehicle by December, 2025.	District Wide	X	X	X	X			1,400	X		Agric Dep't	
17	Economic development	Trade, industry and tourism services	Sensitize 150 women farmers and 50 female traders on post- harvest management of maize and cowpea by December 2025.	District Wide	X	X	X	X			6,000	X		Agric Dep't	D/A

18	Economic development	Trade, industry and tourism services	Train 60 women processors on branding and packaging by December 2025.	District Wide	X	X	X	X			4,000	X		Agric Dep't	
19	Economic development	Trade, industry and tourism services	Train 50 processors on soya Gari processing by December 2025.	District Wide		X					4,000	X		Agric Dep't	D/A & MO FA
20	Economic development	Trade, industry and tourism services	Sensitize 200 women farmers on the Feed Ghana Programme and facilitate their enrolment unto the programme.	District Wide	X	X	X	X			4,000	X		Agric Dep't	MO FA
21	Economic development	Trade, industry and tourism services	Train 150 women farmers on alternative livelihood activities by December 2025.	District Wide	X	X	X	X			6,000	X		Agric Dep't	MO FA
22	Economic development	Trade, industry and tourism services	Rehabilitation and extension of Mama Akura-Hundokope 3km feeder road	Mama Akura-Hundokope	X	X	X	X			435,000.00	X		Agric Dept.	Agri c Dep t.
23	Economic development	Trade, industry and tourism services	Printing of value Books		X	X	X	X	22,000	10,000		X		DFD	D/A
24	Management and Administration	Management and Administration -Finance	Training of 15 Area Councilors from the 3 Area Councils on revenue mobilization	District wide	X	X	X	X	2,000			X		DFD	DA

25	Management and Administration	Management and Administration -Finance	Train 10 Revenue Collectors and Staff of Sub-District Structures in effective revenue collection	District wide	X	X	X	X	2,500			X	X	DFD	DA
26	Management and Administration	Management and Administration -Finance	Organize 1No. tax education	Kpassa	X	X	X	X	1,500			X	X	DFD	DA
27	Management and Administration	Management and Administration -Finance	Establish 1No. database for revenue items	Kpassa	X	X	X	X	1,500			X		DFD	DA
28	Management and Administration	Management and Administration -Finance	Update the Assembly's revenue register (including registration of SME's)	Kpassa	X	X	X	X	10,000			X		DFD	DA
29	Management and Administration	Management and Administration -Finance	Organize 1No. training for account staff and key staff on prudent financial management	Kpassa	X	X	X	X	1,000			X		DFD	DA
30	Management and Administration	Management and Administration -Finance	Prepare and gazette the Annual Fee Fixing Resolution	Kpassa	X	X	X	X	8,000	2,000		X		DBA/DFO	DA
31	Management and Administration	Management and Administration – Central Administration	Organize 3no. meetings of 5 statutory sub-committees	Kpassa	X	X	X	X	10,000.00			X		Cent Admin	

32	Management and Administration	Management and Administration – Central Administration	Convene 3no. EXECO meetings	Kpassa	X	X	X	X	10,000			X		Cent Admin	
33	Management and Administration	Management and Administration – Central Administration	Convene 3no. General Assembly meetings	Kpassa	X	X	X	X	30,000			X		Cent Admin	
34	Management and Administration	Management and Administration – Central Administration	Prepare and Implement an Anti-Corruption Action Plan	District wide	X	X	X	X	2,000			X		NCCE	ISD & C/A
35	Management and Administration	Management and Administration – Central Administration	Rent/provide temporary accommodation for staff	District wide	X	X	X	X	20,000			X		DWD	DA
36	Management and administration	Human Resource Management	Submission of monthly HRMIS Report	District wide	X	X	X	X	2,000			X	X	HR	Cent Admin
37	Management and administration	Human Resource Management	Submission 4No, of HRMIS Quarterly and annual reports	District wide	X	X	X	X	2,000			X	X	HR	Cent Admin

38	Management and administration	Human Resource Management	Workshop/seminar/training/meetings	Kpassa	X	X	X	X	280,000			X	X	HR	C/A
39	Management and administration	Human Resource Management	Organization of 2-days training for D/A staff on Local Government Protocol	Kpassa	X	X	X	X	45,000			X		HR/DPCU	Consultant
40	Management and administration	Management and Administration – Central Administration	Office Equipment Repairs	District wide	X	X	X	X	10,000			X		MIS	DA
41	Management and administration	Management and Administration – Central Administration	Travelling and Transport	District wide	X	X	X	X	60,700			X		FIN	C/A
42	Management and administration	Management and Administration – Central Administration	General Cleaning	District wide	X	X	X	X	20,000			X		HR/Works	C/A
43	Management and administration	Management and Administration – Central Administration	Printing Materials and Stationery	District wide	X	X	X	X	8,000			X		STORES	C/A
44	Management and administration	Management and Administration – Central Administration	Support ORCC and NALAG activities/programme	Kpassa	X	X	X	X	20,000	1,000		X		DA	

		n													
45	Management and administration	Management and Administration – Central Administration	Maintain DA's assets of official vehicles, office equip't etc	Kpassa	X	X	X	X	10,000	2,000		X		DA	
46	Management and administration	Management and Administration – Central Administration	Night Allowances	District wide	X	X	X	X	30,000			X		C/A	D/A
47	Management and administration	Management and Administration – Central Administration	Organize 28 Community Engagement Meetings	District wide	X	X	X	X	10,000			X		C/A-DCE	D/A
48	Management and administration	Management and Administration – Central Administration	Support to the Security Operations in the District (DISEC)	District wide	X	X	X	X	40,000			X		DISEC	Cent Admin
49	Management and Administration	P,M&E	Hold 4 quarterly DPCU meetings and other statutory sub-committee meetings	Kpassa	X	X	X	X	50,000			X		PLG UNIT	DP CU

50	Management and Administration	P,M&E	Carry 4No. Monitoring and evaluation of projects/activities.	District Wide	X	X	X	X	40,000			X		PLG UNIT	WORKS DEPT
51	Management and Administration	P,M&E	Prepare and submit quarterly and annual progress reports	District Wide	X	X	X	X	12,000			X		DPCU	DA
52	Management and Administration	P,M&E	Preparation of Medium-Term Development Plan (MTDP-2026-2029)	District Wide	X	X	X	X	245,800			X		DPCU	DA
53	Management and Administration	P,M&E	Prepare and submit 2026 Annual Action Plan	District Wide	X	X	X	X	30,000			X		DPCU	DA
54	Management and Administration	P,M&E	Preparation of 2026 Composite Budget	District Wide	X	X	X	X	20,000			X		Budget Unit	DA
55	Management and Administration	P,M&E	Gazetting of Fee Fixing Resolutions 2026	District Wide				X	5,000			X		DFD	
56	Management and Administration	P,M&E	Prepare and submit 2026 procurement plan	District Wide				X	10,000			X		PRO UNIT	C/A /FIN
57	Management and Administration	P,M&E	Submit quarterly audit reports	District Wide	X	X	X	X	4,000			X		IA Unit	Fin. Dep't/ Cent. Ad

															min
58	Management and Administratio n	P,M&E	Conduct quarterly monitoring and auditing	District Wide	X	X	X	X	2,000			X		IA Unit	DP CU/ Bud get C'tt ee
59	Management and Administratio n	P,M&E	Design and Construct 24-Hour Economy Market	Kpassa					5,660,980.05			X		DWD	Cent Ad min
60	Infrastructural Delivery and Development	Infrastructure development	Complete 1No. 3-units Pavilion Classroom block at Bisignando	Kpassa	X	X	X	X	129,751.00			X		DWD	Cent Ad min
61	Infrastructural Delivery and Development	Infrastructure development	Renovation and furnishing of DCE's Bungalow	Kpassa	X	X	X	X	294,885.62			X		DWD	Cent Ad min
62	Infrastructural Delivery and Development	Infrastructure development	Complete Fence wall around DCE's Bungalow	Kpassa	X	X	X	X	62,352.60			X		DWD	Cent Ad min
63	Infrastructural Delivery and Development	Infrastructure development	Complete 1No. 3-units Classroom Block at Gbango-Akura	Kpassa	X	X	X	X	320,000.00			X		DWD	Cent Ad min
64	Infrastructural Delivery and Development	Infrastructure development	Complete semi-detached Bungalow at Kpassa	Kpassa	X	X	X	X	66,000.00			X		DWD	Cent Ad min
65	Infrastructural Delivery and Development	Infrastructure development	Complete 1No. 4units Staff Bungalow at Kpassa	Kpassa	X	X	X	X	300,000.00			X		DWD	Cent Ad min

66	Infrastructural Delivery and Development	Infrastructure development	Complete Fire Service appliances and Ambulance Bay at Kpassa	Kpassa	X	X	X	X	87,000.00			X		DWD	Cent Ad min
67	Infrastructural Delivery and Development	Infrastructure development	Complete 1No. CHPS Compound at Obunja	Obubja	X	X	X	X	51,227.32			X		DWD	Cent Ad min
68	Infrastructural Delivery and Development	Infrastructure development	Rehabilitation Kpassa market fence wall -	Kpassa	X	X	X	X	130,000.00			X		DWD	Cent Ad min
69	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 3-units Classroom Block at Kanjo (CODA)	Kanjo	X	X	X	X	418,000.00			X		DWD	Cent Ad min
70	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 3-units Classroom Block at Ogyiri (CODA)	Ogyiri	X	X	X	X	418,000.00			X		DWD	Cent Ad min
71	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 3-units Classroom Block at Damanko(CODA)	Damanko	X	X	X	X	518,000.00			X		DWD	Cent Ad min
72	Infrastructural Delivery and Development	Infrastructure development	Construct of 1No. 3-units Classroom Block at Dankor-akura (CODA)	Dankor-Akura	X	X	X	X	400,000.00			X		DWD	Cent Ad min
73	Infrastructural Delivery and Development	Infrastructure development	Construct CHPS Compound at Obitiye(CODA)	Obitiye	X	X	X	X	592,567.50			X		DWD	Cent Ad min
74	Infrastructural Delivery and Development	Infrastructure development	Construct of 1No. 3-units Classroom Block at Jato-kparekpare	Jato-Kparekpare	X	X	X	X	60,000.00			X		DWD	Cent Ad min
75	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 10-Seater W/C Toilet at Damanko(CODA)	Damanko	X	X	X	X	200,000.00			X		DWD	Cent Ad min

76	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 10-Seater W/C Toilet at Sibi(CODA)	Sibi	X	X	X	X	200,000.00			X		DWD	Cent Ad min
77	Infrastructural Delivery and Development	Infrastructure development	Construct 1No. 10-Seater W/C Toilet at Korni(CODA)	Koni	X	X	X	X	300,000.00			X		DWD	Cent Ad min
78	Infrastructural Delivery and Development	Infrastructure development	Completion of 1No 4-unit Staff Bungalow	Kpassa	X	X	X	X	59,453.30			X		DWD	Cent Ad min
79	Infrastructural Delivery and Development	Infrastructure development	Installation and repair of streetlights in the District	District wide	X	X	X	X	74,456.00		X			DWD	Cent adm in
80	Infrastructural Delivery and Development	Infrastructure development	Construction of speed ramps on Kpassa-Kambawule road	Kpassa Kambawule					59,453.30			X		DWD	Cent adm in
81	Infrastructural Delivery and Development	Infrastructure development	Reshaping of Sibi -Ubunja – Chaala 35 km feeder road	Sibi, Obunja	X	X	X	X	998,000			X		DWD	C/A
82	Infrastructural Delivery and Development	Infrastructure development	Construction of Lamina-Kanjo – Mamakura 32km Feeder Road	Lamina	X	X	X	X	970,000			X		DWD	D/A
83	Infrastructural Delivery and Development	Infrastructure development	Construction of 1No. Slaughter House, 2No offices (Revenue and Butchers), 1No. Mechanized Borehole with 4,000 Litres water storage facility,soakaway, Extension of Electricity and creation of access Road	Kpassa	X	X	X	X			545,864.00	X		DWD	DA

84	Infrastructural Delivery and Development	Infrastructure development	Construction of 1 No. Storage Facility in the Kpassa Market							358,000.00	X		DWD	DA
85	Infrastructural Delivery and Development	Infrastructure development	Construction of 200m Fence Wall Around Kpassa Sports Complex Phase 3	Kpassa	X	X	X	X		241,944.15	X		DWD	DA
86	Infrastructural Delivery and Development	Infrastructure development	Construction of 200m Fence Wall Around Kpassa Sports Complex Phase 2	Kpassa	X	X	X	X		241,944.15	X		DWD	DA
87	Infrastructural Delivery and Development	Infrastructure development	Renovation and dislodging and franchising of toilet facilities /construction of urinal	Kpassa, Damanko	X	X	X	X		220,000.00	X		DWD	DA
88	Infrastructural Delivery and Development	Infrastructure development	Extension of electricity to selected communities in the district-MP	District wide	X	X	X	X		150,000.00	X		DWD	DA
89	Infrastructural Delivery and Development	Infrastructure development	Construction of district police head office in Kpassa DACF-MP	Kpassa	X	X	X	X		200,507.25	X		DWD	DA
90	Infrastructural Delivery and Development	Infrastructure development	Construction of 6-seater WC toilet at Damanko new market	Damanko	X	X	X	X		309,891.40	X		DWD	DA
91	Infrastructural Delivery and Development	Infrastructure development	Reshape selected roads in the district. MP	District wide	X	X	X	X		280,000.00	X		DWD	DA

92	Infrastructural Delivery and Development	Infrastructure development	Support brilliant but needy students MP	District wide	X	X	X	X			120,000.00	X		MP	DA
93	Infrastructural Delivery and Development	Infrastructure development	Construct 400-seater capacity conference hall with library and ICT centre in Kpassa. MP	Kpassa	X	X	X	X			610,000.00	X		DWD	DA
94	Infrastructural Delivery and Development	Infrastructure development	Procure light poles and extend electricity to selected communities	District wide	X	X	X	X			1,040,050.00			DWD	DA
95	Infrastructural Delivery and Development	Infrastructure development	spots improvement and construction of 1 no. 1800mm pipe culvert and 1 no. 2x2m single cells box culvert on pibila-ugando feeder road (1.20km)	Pibila ugando	X	X	X	X			1,040,050.00			DWD	DA
96	Infrastructural Delivery and Development	Infrastructure development	construction and furnishing of 1no.3-unit classroom block with an office, a store, 1no.4-seater KVIP toilet, 1no. 2-unit urinal, 1no.2-unit change room, 135no mono desk at Korni JHS	Koni	X	X	X	X			1,470,800.50			DWD	DA
97	Infrastructural Delivery and Development	Infrastructure development	Siting, Drilling and Construction of 1 No. Borehole fitted with Hand Pump at Koni JHS	Koni	X	X					68,250.00	X		DWD	D/A

98	Infrastructural Delivery and Development	Infrastructure development	Siting, Drilling and Construction of 8 No. Borehole fitted with Hand Pump in selected communities	Obunja CHPS, ECG Complex Schools, JHS A Complex, JHS B Complex, Dajakura, Ogyiri, Azua, Damanko			X	X		800,000.00	X	DWD	D/A
99	Infrastructural Delivery and Development	Infrastructure development	Drilling and mechanization of 7 No. borehole with a 5000 Litres Polytank in selected communities	St. Francis Down/Kpassa, KPASTECH, Damanko Community SHS, Magistrate court, Mama-Akura CHPS, Abunyanya CHPS, Obitiye			X	X		1,260,000.00	X	DWD	D/A
100	Infrastructural Delivery and Development	Infrastructure development	construction of 3 no. storage facility and felling, levelling and compacting of low-lying areas in the Kpassa market	Kpassa						1,040,050.00	X	DWD	D/A
101	Infrastructural Delivery and Development	Infrastructure development	Opening and reshaping of Nabu – Koni feeder road	Kpassa	X	X	X	X		2,462,107.00		DWD	D/A

102		Infrastructure development	Reshaping/opening up and Construction of 3no. 2/1800mm pipe culverts and 1no. 1800mm pipe culvert on Damanko- Koni feeder road	Damanko-Koni	X	X	X	X			1,495,913.28			DWD	D/A
103	Infrastructural Delivery and Development	Infrastructure development2	Rehabilitation of Tinjase Donkordor Barrier Feeder Road	Tinjase	X	X	X	X	102,000			X		DWD	
104	Infrastructural Delivery and Development	Infrastructure development	Rehabilitation of Kpassa Katabini Feeder Road	Tinjase	X	X	X	X	107,000			X		DWD	DA
105	Infrastructural Delivery and Development	Infrastructure development	Drilling and Installation of Small-town water system at Nabu	Nabu	X	X	X	X	58,000			X		DWD	DA
106	Infrastructural Delivery and Development	Infrastructure development	Planning, Survey and pavement of Kpassa Market	Kpassa	X	X	X	X	150,000			X		DWD	DA
107	Infrastructural Delivery and Development	Infrastructure development	Establish seven (7) cluster football teams and organize inter-cluster football games for the seven (7) clusters	District Wide	X	X	X	X	District wide		110,000	X		MOYS	DA

108	Infrastructural Delivery and Development	Infrastructure development	Organize Youth Parliament Sessions in the District	District Wide	X	X	X	X	District Wide		510,000				NYA	
109	Infrastructural Delivery and Development	Infrastructure development	organize job related seminars (to feature Ghana enterprise agency, gipc, youth employment agency,	District Wide	X	X	X	X	District Wide		60,000				NYA	
110	Infrastructure Delivery and Management	Infrastructure development	Counterpart funding; Construction of Nurse' quarters at Kpassa Health Post	Kpassa	X	X	X	X	40,000			X			DWD	GH S
111	Infrastructure Delivery and Management	Infrastructure development	Construction of outer U-Drain at the Northern part of the New Market of 180m, 0.9 X 1.2 diameter into the main drain	Kpassa	X	X	X	X	250,00.00			X			DWD	DA
112	Infrastructure Delivery and Management	Infrastructure development	Rehabilitation of 20 No. Mechanized/Hand Pump Borehole in the District	District wide	X	X	X	X	30,000		30,000	X			DWD	DA
113	Infrastructure Delivery and Management	Infrastructure development	Construction of drainage system (storm drain) at J.H.S A in Yayo Floor	Kpassa							85,000	X			DWD	DA

114	Infrastructure Delivery and Management	Infrastructure development	Reshaping of Nyameboa Junction-Mama Akura-Kabonwule feeder road.	Nyameboa Mama Akura Kabonwule	X	X	X	X			50,000	X		DWD	DA
115	Infrastructure Delivery and Management	Infrastructure development	Reshaping/Openning of Pibila-Ogyiri Feeder Road	Pibila Ogyiri	X	X	X	X			45,000			DWD	DA
116	Infrastructure Delivery and Management	Infrastructure development	Renovate Damanko and Tinjase Area Council	Damanko and Tinjase	X	X	X	X			200,000	X		DWD	DA
117	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Organise 4 No. Fire safety Education at Fuel filling stations	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
118	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Organise 4No. Fire safety Education at Garages/Shops	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
119	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Organise 4No. Fire safety Education at Guest Houses	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
120	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Procure relief items for disaster victims	District wide	X	X	X	X	242,000			X		NADMO/GNFRS	DA
121	Environment, Infrastructure and Human Settlement	GNFS/NADMO	Organize disaster prevention campaigns and Undertake climate related activities	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA
122	Infrastructure delivery and management	NADMO	Organize 2No. Public education on fire disaster, rainstorms, and floods	District wide	X	X	X	X	2,000			X		NADMO/GNFRS	DA

123	Infrastructure delivery and management	NADMO	Undertake climate related activities	District wide	X	X	X	X	20,000			X		NADMO/GN FRS	DA
124	Infrastructure delivery and management	NADMO	Undertake national tree for life planting exercise	District wide	X	X	X	X	10,000			X		NADMO/GN FRS	DA
125	Infrastructure delivery and management	PPD	Preparation of structural Framework for the district	District wide	X	X	X	X	130,000			X		PPD	SPC /TS C
126	Infrastructure delivery and management	PPD	Implementation of Street Naming and Property Addressing System activities	District wide	X	X	X	X	45,000			X		PPD	SPC /TS C
127	Infrastructure delivery and management	PPD	Preparation of 1 Sector layouts	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
128	Infrastructure delivery and management	PPD	Update district and spatial maps	Kpassa	X	X	X	X	8,000			X		PPD	SPC /TS C
129	Infrastructure delivery and management	PPD	Conduct 4No. Statutory planning meetings	Kpassa	X	X	X	X	5,000			X		PPD	Wks Dep t
130	Infrastructure delivery and management	PPD	Undertake Development Control activities	District wide	X	X	X	X	2,000			X		PPD	SPC /TS C
131	Infrastructure delivery and management	PPD	Procurement of Office supplies	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
132	Infrastructure delivery and management	PPD	Valuation of properties in the District	Kpassa	X	X	X	X	5,000			X		PPD	Wks Dep t

133	Infrastructure delivery and management	PPD	Ground Trouthing	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
134	Infrastructure delivery and management	PPD	Stenciling of Properties (Kpassa Township) phase 1	Kpassa	X	X	X	X	5,000			X		PPD	SPC /TS C
135	Management and Administration	Legislative oversight	Manage conflict and chieftaincy disputes to maintain peace	District wide	X	X	X	X	30,000			X		DISEC	D/A
136	Management and Administration	Legislative oversight	Hold 4No. Town Hall Meetings at Town/Area Council level	District wide	X	X	X	X	50,000	10,000		X		DPCU	DA
137	Management and Administration	Legislative oversight	Provide support to 3 Sub-District structures	District wide	X	X	X	X	8,000			X		Works	DA
138	Management and Administration	Legislative oversight	Organize inauguration of 3 Unit Committees of 15 members each	District wide	X	X	X	X	5,000	2,000		X		DPCU	DA
139	Management and Administration	Legislative oversight	Organize 1No. capacity building workshop for Assembly members	Kpassa	X	X	X	X	20,000			X		C/A/DPCU	DA
140	Management and Administration	Legislative oversight	Organize 1No. 6th March and Senior Citizens Day Celebrations/ Anniversaries	District wide	X				40,000			X		C/A	DA
141	Social Services delivery	Social Welfare and Community Development	To Conduct 2no. community sensitization on stigmatization against PWDs and give direct cash assistance to 200 PWDs.	District wide	X	X	X	X	DACF 108,000			X		SWCD/DPCU	Cent Ad min

142	Social Services delivery	Social Welfare and Community Development	Conduct 2no. needs assessment and monitoring exercises on PWDs support District wide.	District wide	X	X	X	X	18,000			X		SWCD	Cent Ad min
143	Social Services delivery	Social Welfare and Community Development	Conduct quarterly ISSOP training for child protection stakeholders.	District wide	X	X	X	X	UNICE F 8,000.00			X		SWCD	Cent Ad min
144	Social Services delivery	Social Welfare and Community Development	Form, inaugurate and sensitize Community Child Protection Committees in 20 more communities in the 2nd quarter of 2025	District wide	X	X	X	X	UNICE F 20,000			X		SWCD/DPC U	Cent Ad min
145	Social Services delivery	Social Welfare and Community Development	Conduct surveillance exercises in 20 communities with high cases of child trafficking.	District wide	X	X	X	X	UNICE F 5,000			X		SWCD/DPC U	Cent Ad min
146	Social Services delivery	Social Welfare and Community Development	Conduct quarterly community sensitization in 20 communities on child-related abuse cases.	District wide	X	X	X	X	UNICE F 5,000			X		SWCD/DPC U	Cent Ad min
147	Social Services delivery	Social Welfare and Community Development	Strengthening case management and referral system	District wide			X	X		10,000	1,000	X		SWCD/DPC U	Cent Ad min

148	Social Services delivery	Social Welfare and Community Development	To disburse LEAP grants to beneficiary households.	District wide			X	X	6,000.00			X		SWCD/DPC U	Cent Admin
149	Social Services delivery	Social Welfare and Community Development	Conduct 4no. monitoring in 20 LEAP beneficiary communities on the uses of the LEAP grant and Conduct quarterly DLIC meetings	District wide			X	X	11,000.00			X		SWCD/DPC U	Cent Admin
150	Social Services delivery	Social Welfare and Community Development	Train 100 LEAP beneficiary women in 20 LEAP communities in the district.	District wide			X	X	3000.00			X		SWCD/DPC U	Cent Admin
151	Social Services delivery	Social Welfare and Community Development	Conduct quarterly community sensitization in 20 communities on the effects of Gender-Based Violence.	District wide			X	X	2000.00			X		SWCD/DPC U	Cent Admin
152	Social Services delivery	Social Welfare and Community Development	Identify and register 1000 more indigents onto the National Health Insurance Scheme District wide	District wide			X	X	3,000			X		SWCD/DPC U	Cent Admin

153	Social Services delivery	Social Welfare and Community Development	Conduct quarterly monitoring of Day Care Centres	District wide			X	X		2,000		X		SWCD/DPC U	Cent Admin
154	Social Services delivery	Social Welfare and Community Development	Procure and disburse income generating Items to Empower PWDs Economical	District wide			X	X		390,000.00		X		SWCD/DPC U	Cent Admin
155	Social Services delivery	Social Welfare and Community Development	Organize training for PWDs in handicrafts (eg. Beading and soap making)	District wide			X	X		150,000.00		X		SWCD/DPC U	Cent Admin
156	Social Services delivery	Social Welfare and Community Development	Organize World International Day Celebration for PWDs/Conferences	District wide			X	X		50,000.00		X		SWCD/DPC U	Cent Admin
157	Social Services delivery	Social Welfare and Community Development	Donations/Medical Bills	District wide			X	X		50,000.00		X		SWCD/DPC U	Cent Admin

158	Social Services delivery	Social Welfare and Community Development	Provide educational support for PWDs	District wide			X	X		95,000.00		X		SWCD/DPC U	Cent Admin
159	Social Services delivery	Social Welfare and Community Development	Monitor and evaluate PWD Activities	District wide			X	X		50,000.00		X		SWCD/DPC U	Cent Admin
160	Social Services delivery	Social Welfare and Community Development	Procure tricycle and Other Assistive Devices for PWD	District wide			X	X		78,218.39		X		SWCD/DPC U	Cent Admin
161	Social Services delivery	Social Welfare and Community Development	Registration of live births within 12 months of occurrence and live births after 12 months of occurrence(late registration)	District wide	X	X	X	X		10,000.00				Birth and Death Dept	DA
162	Social Services delivery	Social Welfare and Community Development	Recording Deaths within 12 months of occurrence and Deaths after 12 months of occurrences (late registration)	District wide	X	X	X	X		7,000.00			X	Birth and Death Dept	DA

163	Social Services delivery	Health delivery	Construct and furnish 1No. CHPS Compound at Kabre Akura	Kabrekura							1,700,000.00	X		DWD	GH S
164	Social Services delivery	Health delivery	Rehabilitate 2No. Health Facilities in Communities	Kpassa/Ogyiri							564,392.02	X		DWD	GH S
165	Social Services delivery	Health delivery	Construction and furnishing of 1No Maternity block at Tinjase Health Centre	Tinjase	X	X	X	X			365,985.05	X		DWD	GH S
166	Social Services delivery	Health delivery	Construction of 1No. 4-unit Nurses Quarters at Kpassa	Kpassa	X	X	X	X			462,107.00	X		DWD	GH S
167	Social Services delivery	Health delivery	Embark on Bi-quarterly malnutrition Campaign	District wide	X	X	X	X	2,500			X		DHD	DA
168	Social Services delivery	Health delivery	Health education in schools and health facilities on the causes, effects and prevention of malaria.	District wide	X	X	X	X	20,500			X		DHD	DA

169	Social Services delivery	Health delivery	Health education on the importance of using the Long lasting insecticide Net (LLIN) and Continues distribution of LLIN to pregnant women and children	District wide	X	X	X	X	20,000			X		DHD	DA
170	Social Services delivery	Health delivery	Surveillance for risk detection	District wide	X	X	X	X	50,000			X		DHD	Finance Dept
171	Social Services delivery	Health delivery	Conduct 4No. quarterly HIV review meetings	District wide	X	X	X	X	1,500			X		DHD	EHSU
172	Social Services delivery	Health delivery	Organize 4No. Quarterly monitoring of PMTCT Centre	District wide	X	X	X	X	5,000			X		DHD	
173	Social Services delivery	Health delivery	Organize World AIDS day	District wide		X			2,000			X		DHD	
174	Social Services delivery	Health delivery	Support Persons Living with HIV/AIDS	District wide	X	X	X	X	2,500			X		DHD	
175	Social Services delivery	Health delivery	Preparation and submission of quarterly HIV/AIDS activities reports	District wide	X	X	X	X	6,000			X		DHD	Unit C'ttees
176	Social Service Delivery	Health delivery	Undertake Surveillance on communicable disease	District wide	X	X	X	X	6,000			X		DHD	Health Dept't/Wks

															Dep t
177	Social Service Delivery	Health delivery	Organize TB/HIV education in schools, churches and communities	District wide	X	X	X	X	12,000			X		DHD	MA C
178	Social Service Delivery	Health delivery	Regular active case search for all diseases of public health importance in all identified prayer camps and shrines where patients are admitted	District wide	X	X	X	X	15,000			X		DHD	MA C
179	Social Service Delivery	Health delivery	Health education and counseling on Family planning motivation	District wide	X	X	X	X	16,000			X		DHD	MA C
180	Social Service Delivery	Health delivery	Organize 1no. advocacy meeting for 100 stakeholders on stigma reduction and provision of First 90 HTS	District wide	X	X	X	X	20,000			X		DHD	MA C
181	Social Service Delivery	Health delivery	Health education of public to improve and sustained WASH activities	District wide	X	X	X	X	1,000			X		EHU	DA
182	Social Service Delivery	Health delivery	Evacuation of refuse dumps in the District	District wide	X	X	X	X	20,000			X		EHU	DA

183	Social Service Delivery	Health delivery	Promotion of household latrines construction on the communities	District wide	X	X	X	X	20,000			X		EHU	DA
184	Social Service Delivery	Health delivery	Preparation of 2026-2029 DESAP	District wide	X	X	X	X	10,000			X		EHU	DA
185	Social Service Delivery	Health delivery	Formation and training of WSMT in the communities	District wide	X	X	X	X	10,000			X		EHU	DA
186	Social Service Delivery	Health delivery	Monthly clean up exercise in the district	District wide	X	X	X	X	10,000			X		EHU	DA
187	Social Service Delivery	Health delivery	Conduct routine premises inspection	District wide	X	X	X	X	5,000			X		EHU	DA
188	Social Service Delivery	Health delivery	Organize 1No. Medical screening of 1000 food/drink vendors	District wide	X	X	X	X	10,000			X		EHU	DA
189	Social Service Delivery	Health delivery	Organize National Sanitation Day	District wide	X	X	X	X	60,000.00			X		EHU	DA

190	Social Service Delivery	Health delivery	Carry out Fumigation exercise in the district	District wide	X	X	X	X	366,275.00			X		EHU	DA
191	Social Service Delivery	Health delivery	Procure 10 No. refuse containers	District wide	X	X	X	X	800,000.00			X		EHU	DA
192	Social Service Delivery	Health delivery	Sanitation Improvement Package (SIP)	District wide	X	X	X	X	387,205.00			X		EHU	DA
193	Social Service Delivery	Health delivery	Monitor and Supervise Environmental Service Providers	District wide	X	X	X	X	15,720.00			X		EHU	DA
194	Social Service Delivery	Health delivery	Conduct sensitization on WASH activities	District wide	X	X	X	X	20,000.00			X		EHU	DA
195	Social Service Delivery	Health delivery	Procure of Sanitary Tools and Equipment including Veronica buckets for Public Schools and Health Centres	District wide	X	X	X	X	69,531.02			X		EHU	DA
196	Social Service Delivery	Health delivery	Support implementation of Community Led Total Sanitation	District wide	X	X	X	X	20,000.00			X		EHU	DA
197	Social Service Delivery	Health delivery	Undertake desilting of public drains	District wide	X	X	X	X	10,000.00			X		EHU	DA
198	Social Service Delivery	Health delivery	Undertake house to inspection and education	District wide	X	X	X	X	26,000.00			X		EHU	DA
199	Social Service Delivery	Health delivery	Dredge/Desilt choked gutters	District wide	X	X	X	X	10,000.00			X		EHU	DA

200	Social Service Delivery	Health delivery	Carryout school health inspection and education	District wide	X	X	X	X	5,000			X		EHU	DA
201	Social Service Delivery	Health delivery	Carry out Hospitality industries inspection	District wide	X	X	X	X	2,500			X		EHU	DA
202	Social Service Delivery	Health delivery	Carry out daily Meat hygiene inspection	District wide	X	X	X	X	10,500			X		EHU	DA
203	Social Service Delivery	Health delivery	Prosecution of sanitary offenders	District wide	X	X	X	X	20,500			X		EHU	DA
204	Social Service Delivery	Health delivery	Undertake daily Market inspection	Kpassa	X	X	X	X	1,500			X		EHU	DA
205	Social Service Delivery	Health delivery	Organize 4No. District staff meetings.	Kpassa	X	X	X	X	5,000			X		EHU	DA
206	Social Service Delivery	Health delivery	Organize burial for unknown persons in the district	District wide	X	X	X	X	15,000			X		EHU	DA
207	Social Service Delivery	Education and youth development	Construction of 1,258 No. dual desks for public primary schools, 1,430 No. Mono Desks for JHS And 320 No. tables and chairs for basic school teachers	Kpassa	X	X	X	X	2,264,392.02			X		DWD	GES
208	Social Service Delivery	Education and youth development	Rehabilitation of 1No. 6-unit Classroom block at Kpassa ECG Primary School	Kpassa	X	X	X	X	65,000			X		DWD	GES

209	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom block with office, store and Library at English Arabic school, Kpassa	Kpassa	X	X	X	X		820,252.00	X		DWD	GES
210	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom block at Obunja JHS	Obunja	X	X	X	X		820,252.00	X		DWD	GES
211	Social Service Delivery	Education and youth development	Construction of 1 No. 3-Unit classroom Block at Mama Akura JHS		X	X	X	X		820,252.00	X		DWD	GES
212	Social Service Delivery	Education and youth development	Rehabilitation of 1No. 3-Unit Ripped-off Classroom Block at Azua Primary School	Azua	X	X	X	X	85,000		X		DWD	GES
213	Social Service Delivery	Education and youth development	Construct and furnish 1 No. 6-unit classroom block at Shalom & Agape	Shalom & Agape					1,284,000.00		X		DWD	GES
214	Social Service Delivery	Education and youth development	Construct and furnish 1 No. 2 unit KG Block with office and store	Shalom & Agape					300,392.02		X		DWD	GES
215	Social Service Delivery	Education and youth development	Support to STMIE programme for sixty (60) pupils	District wide	X	X	X	X	18,000		X		GES	DA

216	Social Service Delivery	Education and youth development	Procure 600 NO. Octagon tables and Chairs for KG schools	District wide					570,000.00				X	DA	GES
217	Social Service Delivery	Education and youth development	Procure 1,258 No. dual desks for public primary schools	District wide					818,392.02				X	DA	GES
218	Social Service Delivery	Education and youth development	Procure 1,430 No. Mono Desks for JHS	District wide					696,000.00				X	DA	GES
219	Social Service Delivery	Education and youth development	Procure 320 No. tables and chairs for basic school teachers	District wide					180,000.00				X	DA	GES
220	Social Service Delivery	Education and youth development	Organize 1No. district wide INSET program	District wide	X	X	X	X	10,000			X		GES	DA
221	Social Service Delivery	Education and youth development	Undertake 4No. Periodic monitoring and supervision in all basic schools.	District wide	X	X	X	X	2,500			X		GES	DA
222	Social Service Delivery	Education and youth development	Conduct 3No. district wide common exams for basic schools	District wide	X	X	X	X	20,000			X		GES	DA
223	Social Service Delivery	Education and youth development	Support organization of annual quiz competition	District wide	X	X	X	X	20,000			X		GES	DA
224	Social Service Delivery	Education and youth development	My First Day at School.	District wide			X		8,000	5,000		X		GES	DA
225	Social Service Delivery	Education and youth development	Conduct in-service training and capacity workshops for 50 teachers	District wide	X	X	X	X	130,000			X		GES	GES